



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

June 27, 2019

David Hoffert
Warsaw Community Schools #4415
1 Administrative Dr
Warsaw, IN 46580

**Lakeview Middle School
Amendment # 1
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Lakeview Middle School** has been approved. These funds are authorized for use as of **June 25, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	\$285,217.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Lakeview Middle School
Person(s) requesting Amendment:	Amy K. Sivley
Phone number and email:	asivley@warsawschools.org; 574-269-7211

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increase teacher capacity	Money originally budgeted for continuing education for staff. While some have accessed it, we have fund remaining.	Move \$3,000 to the Instruction to the PD Travel line. This will continue to be used to build capacity of staff.	This will be utilized to send the assistant principal and four teachers to Solution Tree's RtI Institute. The principal and two teachers attended last year. We will begin implementing an intervention program and would like ore individuals trained on process. Registration--\$669x5=\$3,345 Travel--\$560x5=\$2,800 Hotel--\$540X5=\$2,700 Food--\$160 (4 days @ district \$40 per diem limit)x5=\$800 *This line already has funds; the amount moved will give us enough to cover these expenses.
Provide instructional and learing supplies for classrooms and PBIS program	Money budgeted in the following lines was not used this year: PD--Contracted Instructional Services (\$5,400) PD--Staff Services (\$9,000) PD--Operational Supplies (\$3,800) Transportation (\$1,200)	District covered sub costs for various trainings and transportation so we have funds remaining. Also, not as many teachers accessed the continuing education courses so fund remain in the Staff Services and the supplies. These funds will be moved to the Instructional Operational Supply line. Total of \$19,400.	Provide more books for Teacher's Classroom libraries to encourage reading during Homeroom time as well as purchase more books and school supplies for PBIS program (we gave away almost all of our books last year which is a good thing); purchase books to be used for Teacher and Student Book studies; purchase more supplies for Student Learning Blinders.
Increased learning time	Money budgeted in the following lines was not used this year: PD--Operational Supplies (\$2,000)	District covered sub costs for various trainings and transportation so we have funds remaining. Also, not as many teachers accessed the continuing education courses so fund remain in the Staff Services and the supplies. These funds will be moved to the Instructional Equipment line. Total of \$2,000.	As a result of RtI Training, we will implement a three-day a week Tier 2 intervention time. Students will report to assigned rooms; those not assigned will have their choice. To speed up the checking in process during this time, handheld scanners will be purchased to allow teachers to quickly scan students into their room. This will speed up attendance and allow teachers more time to provide Tier 2 interventions. 50 Handheld scanner @ \$40 each=\$2,000

Provide community services to students	Money budgeted for Family Night supplies was not all used.	Move this to the Community Services-- Professional Services line. Total of \$2,700.	This will be utilized to purchase 54 Baker Youth Club memberships for students. BYC will provide 21 complimentary memberships allowing 75 students to access their programs.

Part 8: 1003g SIG Budget SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Expenditure Number	Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 41,760.00	\$ 3,840.00	\$ 10,440.00	\$ 960.00				\$ 48,150.00	\$ 2,000.00		\$ 107,150.00
21000	Support Services - Student											\$ -
22100	Improvement of Instruction (Professional Development)	\$ 88,267.00		\$ 400.00		\$ 55,300.00		\$ 17,650.00	\$ 1,200.00			\$ 162,817.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transportation		\$ -		\$ -							\$ -
33000	Community Service Operations	\$ 2,400.00		\$ 600.00		\$ 8,950.00			\$ 3,300.00			\$ 15,250.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 132,427.00	\$ 3,840.00	\$ 11,440.00	\$ 960.00	\$ 64,250.00	\$ -	\$ 17,650.00	\$ 52,650.00	\$ 2,000.00	\$ -	\$ 285,217.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost: \$ 285,217.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
\$9,500--classroom resources for RISE mini-grants \$2,000--books for teacher book studies \$5,000--books for certification courses \$2,200--Learning Binder materials for every student in the building \$9,800--supplies for Enrichment activities \$4,000--Maker Club supplies \$6,000--supplies for Family Nights \$3,250--PBIS supplies +\$19,400--books for teacher classroom libraries, Learning Binder materials, PBIS supplies	+\$2,000--handheld scanners
Professional Services	Other Purchase Services (travel, communication)

\$67,000--tuition, fees, and expenses for certification courses) \$6,250--BYC Memberships \$5,700--subs for teachers to participate in various PD and internships throughout the year +\$2,700--additional BYC Memberships	\$2,050--UVA Travel (district) \$5,550--Rtl Training through Solution Tree \$1,800--Aspiring Principals Conference \$5,250--two extra attendees at UVA Winter Retreat +\$3,000--Rtl Training thorough Solution Tree
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Instructions: Complete the SIG Staffing information below							
Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Danelle Barkey	Turnaround Shepherd	Certified	1	N	Y	General Fund	Provides UVA Turnaround leadership
Kelly Meeks	ELA Instructional Coach	Certified	1	N	Y	General Fund	Provides instructional coaching to ELA department
Christy Swartzentruber	Math Instructional Coach	Certified	1	N	Y	General Fund	Provides instructional coaching to math department
Various Drivers	Bus Driver	Non-certified		N	N		Provides transporation home to studnets on Enrichment Nights
Various Teachers	Leadership Team	Certified		Y	N		Serves as a member of the Leadership team that develops PD for the school
Various Teachers & Paraprofessionals	Enrichment Teacher	Certified and Non-certified		Y	N		Develops and implements Enrichment activities for studnets up to 16 times per
Various Teachers & Paraprofessionals	Catch Up Café Manager	Certified and Non-certified		Y	N		Provides after-school homework help on T, W, and R of most weeks
Various Teachers & Paraprofessionals	Maker Club Teacher	Certified and Non-certified		Y	N		Develops weekly Maker Club activities for students to participate in
Various Teachers	Outreach Team	Certified		Y	N		Develops and holds Family Nights
Various Teachers	Intervention Team	Certified		Y	N		Develops Student Learning Plans for